**Park Avenue Villas Homeowners Association Budget Comparison**
**YE 12.31.2022 vs. YE 12.31.23**

| | BUDGET TOTAL 2022 | BUDGET TOTAL 2023 | *Yr to Yr $ Change* | | *Yr to Yr % Change* | Cost /Mo Per Unit |
|---|---|---|---|---|---|---|
| Ordinary Revenue/Expense | | | | | | |
| Revenue | | | | | | |
| 4110 · Common Assessment | $37,440 | $37,440 | *$0* | | *0%* | $240.00 |
| 6390 · Transfer to Reserve Fund | -$16,000 | -$16,000 | *$0* | | *0.00%* | -$102.56 |
| Total Revenue | $21,440 | $21,440 | *$0* | # | *0%* | $137.44 |
| Gross Revenue | $21,440 | $21,440 | *$0* | | *0%* | |
| Expense | | | | | | |
| 6110 · Management & Accounting | $3,900 | $3,900 | *$0* | | *0%* | $25.00 |
| 6140 · Common Area Insurance | $8,448 | $8,448 | *$0* | | *0%* | $54.15 |
| 6150 · Legal & Professional Services | $500 | $500 | *$0* | | *0%* | $3.21 |
| 6160 · Audit and Tax Preparation | $165 | $165 | *$0* | | *0%* | $1.06 |
| 6170 · Landscape Maintenance | $1,500 | $1,500 | *$0* | | *0%* | $9.62 |
| 6175 · Landscape Special Projects | $600 | $600 | *$0* | | *0%* | $3.85 |
| 6180 · Sprinkler System Maintenance | $150 | $150 | *$0* | | *0%* | $0.96 |
| 6190 · Irrigation Water | $510 | $510 | *$0* | | *0%* | $3.27 |
| 6193 · Gas & Electric | $850 | $850 | *$0* | | *0%* | $5.45 |
| 6195 - Com Room Water/Sewer | $965 | $965 | *$0* | | *0%* | $6.19 |
| 6230 - Trash Removal Service | $0 | $288 | *$288* | | *#DIV/0!* | $1.85 |
| 6265 · Snow Removal | $1,025 | $1,025 | *$0* | | *0%* | $6.57 |
| 6285 · Asphalt Maintenance | $200 | $200 | *$0* | | *0%* | $1.28 |
| 6293 · Roof Repair | $200 | $200 | *$0* | | *0%* | $1.28 |
| 6295 · Exterior Building Maintenance | $1,800 | $1,800 | *$0* | | *0%* | $11.54 |
| 6350 · Sign Maintenance | $50 | $50 | *$0* | | *0%* | $0.32 |
| 6360 · Copy/Postage/Office Supplies | $180 | $180 | *$0* | | *0%* | $1.15 |
| 6370 · Bank Charges | $0 | $0 | *$0* | | | $0.00 |
| 6395 · Operating Contingency | $397 | $109 | *-$288* | | *-73%* | $0.70 |
| Total Expense | $21,440 | $21,440 | *$0* | | *0%* | $137.44 |
| Revenue less Expenses | $0 | $0 | $0 | | - | |
| Net Revenue | $0 | $0 | $0 | | - | |