Park Avenue Villas Homeowners Association Budget Comparison
YE 12.31.2021 vs. YE 12.31.22

	BUDGET TOTAL 2021	BUDGET TOTAL 2022	*Yr to Yr $ Change*		*Yr to Yr % Change*	Cost /Mo Per Unit
Ordinary Revenue/Expense						
Revenue						
4110 · Common Assessment	$37,440	$37,440	*$0*		*0%*	$240.00
6390 · Transfer to Reserve Fund	-$16,000	-$16,000	*$0*		*0.00%*	-$102.56
Total Revenue	$21,440	$21,440	*$0*	#	*0%*	$137.44
Gross Revenue	$21,440	$21,440	*$0*		*0%*	
Expense						
6110 · Management & Accounting	$3,900	$3,900	*$0*		*0%*	$25.00
6140 · Common Area Insurance	$8,267	$8,448	*$181*		*2%*	$54.15
6150 · Legal & Professional Services	$500	$500	*$0*		*0%*	$3.21
6160 · Audit and Tax Preparation	$165	$165	*$0*		*0%*	$1.06
6170 · Landscape Maintenance	$1,500	$1,500	*$0*		*0%*	$9.62
6175 · Landscape Special Projects	$600	$600	*$0*		*0%*	$3.85
6180 · Sprinkler System Maintenance	$150	$150	*$0*		*0%*	$0.96
6190 · Irrigation Water	$1,560	$510	*-$1,050*		*-67%*	$3.27
6193 · Gas & Electric	$715	$850	*$135*		*19%*	$5.45
6195 - Com Room Water/Sewer	$0	$965	*$965*		*#DIV/0!*	$6.19
6265 · Snow Removal	$1,125	$1,025	*-$100*		*-9%*	$6.57
6285 · Asphalt Maintenance	$400	$200	*-$200*		*-50%*	$1.28
6293 · Roof Repair	$200	$200	*$0*		*0%*	$1.28
6295 · Exterior Building Maintenance	$1,500	$1,800	*$300*		*20%*	$11.54
6350 · Sign Maintenance	$50	$50	*$0*		*0%*	$0.32
6360 · Copy/Postage/Office Supplies	$180	$180	*$0*		*0%*	$1.15
6370 · Bank Charges	$0	$0	*$0*			$0.00
6395 · Operating Contingency	$628	$397	*-$231*		*-37%*	$2.54
Total Expense	$21,440	$21,440	*$0*		*0%*	$137.44
Revenue less Expenses	$0	$0	$0		-	
Net Revenue	$0	$0	$0		-	