**Park Avenue Villas Homeowners Association Budget Comparison**
**YE 12.31.19 vs. YE 12.31.20**

| | BUDGET TOTAL 2019 | BUDGET TOTAL 2020 | *Yr to Yr $ Change* | | *Yr to Yr % Change* | Cost /Mo Per Unit |
|---|---|---|---|---|---|---|
| Ordinary Revenue/Expense | | | | | | |
| Revenue | | | | | | |
| 4110 · Common Assessment | $14,400 | $13,500 | *-$900* | | *-6%* | $86.54 |
| 4600 · Reserve Assessment | $9,000 | $9,900 | *$900* | | *10.00%* | $63.46 |
| Total Revenue | $23,400 | $23,400 | *$0* | # | *0%* | $150.00 |
| Gross Revenue | $23,400 | $23,400 | *$0* | | *0%* | |
| Expense | | | | | | |
| 6110 · Management & Accounting | $3,900 | $3,900 | *$0* | | *0%* | $25.00 |
| 6140 · Common Area Insurance | $550 | $550 | *$0* | | *0%* | $3.53 |
| 6150 · Legal & Professional Services | $1,575 | $500 | *-$1,075* | | *-68%* | $3.21 |
| 6160 · Audit and Tax Preparation | $330 | $165 | *-$165* | | *-50%* | $1.06 |
| 6170 · Landscape Maintenance | $1,575 | $1,610 | *$35* | | *2%* | $10.32 |
| 6175 · Landscape Special Projects | $450 | $600 | *$150* | | *33%* | $3.85 |
| 6180 · Sprinkler System Maintenance | $150 | $150 | *$0* | | *0%* | $0.96 |
| 6190 · Irrigation Water | $1,410 | $1,455 | *$45* | | *3%* | $9.33 |
| 6193 · Gas & Electric | $660 | $695 | *$35* | | *5%* | $4.46 |
| 6265 · Snow Removal | $1,050 | $1,125 | *$75* | | *7%* | $7.21 |
| 6285 · Asphalt Maintenance | $400 | $400 | *$0* | | *0%* | $2.56 |
| 6293 · Roof Repair | $200 | $200 | *$0* | | *0%* | $1.28 |
| 6295 · Exterior Building Maintenance | $1,500 | $1,500 | *$0* | | *0%* | $9.62 |
| 6350 · Sign Maintenance | $50 | $50 | *$0* | | *0%* | $0.32 |
| 6360 · Copy/Postage/Office Supplies | $180 | $180 | *$0* | | *0%* | $1.15 |
| 6390 · Transfer to Reserve Fund | $9,000 | $9,900 | *$900* | | *10%* | $63.46 |
| 6370 · Bank Charges | $0 | $0 | *$0* | | *#DIV/0!* | $0.00 |
| 6395 · Operating Contingency | $420 | $420 | *$0* | | *0%* | $2.69 |
| Total Expense | $23,400 | $23,400 | *$0* | | *0%* | $150.00 |
| Revenue less Expenses | $0 | $0 | $0 | | - | |
| Net Revenue | $0 | $0 | $0 | | - | |