

Park Avenue Villas Homeowners Association Budget Comparison
YE 12.31.18 vs. YE 12.31.19

	BUDGET TOTAL 2018	BUDGET TOTAL 2019	Yr to Yr \$ Change	Yr to Yr % Change	Cost /Mo Per Unit
Ordinary Revenue/Expense					
Revenue					
4110 · Common Assessment	\$11,100	\$14,400	\$3,300	30%	\$92.31
4600 · Reserve Assessment	\$4,500	\$9,000	\$4,500	100.00%	\$57.69
Total Revenue	\$15,600	\$23,400	\$7,800 #	50%	\$150.00
Gross Revenue	\$15,600	\$23,400	\$7,800	50%	
Expense					
6110 · Management & Accounting	\$2,900	\$3,900	\$1,000	34%	\$25.00
6140 · Common Area Insurance	\$550	\$550	\$0	0%	\$3.53
6150 · Legal & Professional Services	\$1,575	\$1,575	\$0	0%	\$10.10
6160 · Audit and Tax Preparation	\$150	\$330	\$180	120%	\$2.12
6170 · Landscape Maintenance	\$1,270	\$1,575	\$305	24%	\$10.10
6175 · Landscape Special Projects	\$450	\$450	\$0	0%	\$2.88
6180 · Sprinkler System Maintenance	\$160	\$150	-\$10	-6%	\$0.96
6190 · Irrigation Water	\$1,410	\$1,410	\$0	0%	\$9.04
6193 · Gas & Electric	\$655	\$660	\$5	1%	\$4.23
6265 · Snow Removal	\$1,050	\$1,050	\$0	0%	\$6.73
6285 · Asphalt Maintenance	\$50	\$400	\$350	700%	\$2.56
6293 · Roof Repair	\$200	\$200	\$0	0%	\$1.28
6295 · Exterior Building Maintenance	\$200	\$1,500	\$1,300	650%	\$9.62
6350 · Sign Maintenance	\$50	\$50	\$0	0%	\$0.32
6360 · Copy/Postage/Office Supplies	\$105	\$180	\$75	71%	\$1.15
6390 · Transfer to Reserve Fund	\$4,500	\$9,000	\$4,500	100%	\$57.69
6370 · Bank Charges	\$25	\$0	-\$25	-100%	\$0.00
6395 · Operating Contingency	\$300	\$420	\$120	40%	\$2.69
Total Expense	\$15,600	\$23,400	\$7,800	50%	\$150.00
Revenue less Expenses	\$0	\$0	\$0	-	
Net Revenue	\$0	\$0	\$0	-	