

**Knollridge Townhomes Association Budget Comparison
YE 12.31.21 vs. YE 12.31.22**

	BUDGET TOTAL 2019	BUDGET TOTAL 2020	BUDGET TOTAL 2021	BUDGET TOTAL 2022		Yr to Yr \$ Change	Yr to Yr % Change
Ordinary Revenue/Expense							
Revenue							
4110 · 2BR Assessment	\$17,980	\$19,388	\$19,388	\$19,388	\$1,293	\$0	0%
4120 · 3BR Assessment	\$19,004	\$20,492	\$20,492	\$20,492	\$1,576	\$0	0%
4125 · Garage Assessment	\$1,336	\$1,440	\$1,440	\$1,440	\$120	\$0	0%
4600 · Reserve Assessment	\$17,500	\$17,500	\$17,500	\$17,500	\$603	\$0	0.00%
Total Revenue	\$55,820	\$58,820	\$58,820	\$58,820		\$0	0%
Gross Revenue	\$55,820	\$58,820	\$58,820	\$58,820		\$0	0%
Expense					\$ Per Unit Per Month		
6110 · Management & Accounting	\$7,392	\$7,392	\$7,392	\$7,392	\$22.00	\$0	0.00%
6130 · Common Area Insurance	\$9,720	\$9,720	\$9,898	\$9,898	\$29.46	\$0	0.00%
6150 · Legal & Professional Services	\$200	\$385	\$385	\$385	\$1.15	\$0	0.00%
6170 · Landscape Maintenance	\$8,995	\$8,995	\$8,995	\$8,995	\$26.77	\$0	0.00%
6180 · Sprinkler System Maintenance	\$400	\$200	\$300	\$300	\$0.89	\$0	0.00%
6185 · Irrigation Water	\$5,060	\$8,005	\$7,180	\$7,180	\$21.37	\$0	0.00%
6190 · Fence Maintenance	\$750	\$750	\$750	\$750	\$2.23	\$0	0.00%
6265 · Snow Removal	\$2,300	\$2,300	\$2,300	\$2,300	\$6.85	\$0	0.00%
6293 · Roof Repair	\$150	\$150	\$150	\$150	\$0.45	\$0	0.00%
6295 · Exterior Building Maintenance	\$2,100	\$2,160	\$2,160	\$2,160	\$6.43	\$0	0.00%
6300 · Storage Rental Fees	\$900	\$900	\$1,200	\$1,200	\$3.57	\$0	0.00%
6350 · Sign Maintenance	\$20	\$20	\$20	\$20	\$0.06	\$0	0.00%
6360 · Copy/Postage/Office Supplies	\$240	\$240	\$240	\$240	\$0.71	\$0	0.00%
6390 · Transfer to Reserve Fund	\$17,500	\$17,500	\$17,500	\$17,500	\$52.08	\$0	0.00%
6395 · Operating Contingency	\$93	\$103	\$350	\$350	\$1.04	\$0	0.00%
6400 · Write Off/Bad Debt	\$0	\$0	\$0	\$0	\$0.00	\$0	-
Total Expense	\$55,820	\$58,820	\$58,820	\$58,820	\$175.06	\$0	0.00%
Revenue less Expenses	\$0	\$0	\$0	\$0		\$0	-
Net Revenue	\$0	\$0	\$0	\$0		\$0	-