

**Canyon View Homeowners Association Budget Comparison
FYE 03.31.10 vs. FYE 03.31.11**

| | TOTAL FYE Mar 10 | TOTAL FYE Mar 11 | Yr to Yr \$ Change | Yr to Yr % Change | Per Unit Per Mo |
|--|-----------------------------|-----------------------------|-------------------------------|------------------------------|----------------------------|
| Ordinary Income/Expense | | | | | |
| Income | | | | | |
| 4145 · Common Assessment | 190,950.00 | 185,220.00 | -5,730.00 | -3.0% | |
| 4120 · Late Fees | 0.00 | 0.00 | 0.00 | 0.0% | |
| Total Income | 190,950.00 | 185,220.00 | -5,730.00 | -3.0% | |
| Gross Profit | 190,950.00 | 185,220.00 | -5,730.00 | -3.0% | |
| Expense | | | | | |
| 6110 · Management & Accounting | 17,688.00 | 17,688.00 | 0.00 | 0.0% | \$ 22.00 |
| 6140 · Common Area and D & O Insurance | 17,901.00 | 17,592.00 | -309.00 | -1.7% | \$ 21.88 |
| 6150 · Legal Services | 750.00 | 600.00 | -150.00 | -20.0% | \$ 0.75 |
| 6160 · Audit & Tax Preparation | 3,500.00 | 2,750.00 | -750.00 | -21.4% | \$ 3.42 |
| 6170 · Landscape Maintenance | 46,360.00 | 46,360.00 | 0.00 | 0.0% | \$ 57.66 |
| 6175 · Landscape Special Projects | 2,000.00 | 1,350.00 | -650.00 | - | \$ 1.68 |
| 6180 · Sprinkler System Maintenance | 3,300.00 | 2,500.00 | -800.00 | -24.2% | \$ 3.11 |
| 6190 · Irrigation Water | 25,200.00 | 26,900.00 | 1,700.00 | 6.7% | \$ 33.46 |
| 6230 · Trash Removal | 12,500.00 | 10,932.00 | -1,568.00 | -12.5% | \$ 13.60 |
| 6235 · Rock Wall Maintenance | 300.00 | 350.00 | 50.00 | 16.7% | \$ 0.44 |
| 6240 · Street Sweeping | 800.00 | 400.00 | -400.00 | -50.0% | \$ 0.50 |
| 6260 · Street Snow Removal | 1,200.00 | 1,200.00 | 0.00 | 0.0% | \$ 1.49 |
| 6265 · Snow Removal | 6,500.00 | 6,000.00 | -500.00 | -7.7% | \$ 7.46 |
| 6285 · Asphalt Maintenance | 500.00 | 250.00 | -250.00 | -50.0% | \$ 0.31 |
| 6293 · Roof Repair | 500.00 | 250.00 | -250.00 | -50.0% | \$ 0.31 |
| 6295 · Exterior Building Maintenance | 5,500.00 | 6,000.00 | 500.00 | 9.1% | \$ 7.46 |
| 6297 · M/R Swamp Coolers | 8,550.00 | 7,500.00 | -1,050.00 | -12.3% | \$ 9.33 |
| 6320 · Street Light Maintenance | 400.00 | 300.00 | -100.00 | -25.0% | \$ 0.37 |
| 6330 · Street Light Electricity | 780.00 | 780.00 | 0.00 | 0.0% | \$ 0.97 |
| 6350 · Sign Maintenance | 300.00 | 0.00 | -300.00 | -100.0% | \$ - |
| 6360 · Copy/Postage/Office Supplies | 1,485.00 | 1,485.00 | 0.00 | 0.0% | \$ 1.85 |
| 6370 · Bank Charges | 0.00 | 53.00 | 53.00 | - | \$ 0.07 |
| 6380 · Income Taxes | 1,500.00 | 750.00 | -750.00 | -50.0% | \$ 0.93 |
| 6390 · Transfer to Reserve Fund | 33,230.00 | 33,230.00 | 0.00 | 0.0% | \$ 41.33 |
| | | | | | \$ - |
| Total Expense | 190,744.00 | 185,220.00 | -5,524.00 | -3.0% | \$ 230.37 |
| Net Ordinary Income | 206.00 | 0.00 | -206.00 | - | |
| Net Income | 206.00 | 0.00 | -206.00 | - | |