

**Knollridge Townhomes Association Budget Comparison  
YE 12.31.14 vs. YE 12.31.15**

	<b>BUDGET TOTAL 2013</b>	<b>BUDGET TOTAL 2014</b>	<b>BUDGET TOTAL 2015</b>	<b>Yr to Yr \$ Change</b>	<b>Yr to Yr % Change</b>
Ordinary Revenue/Expense					
Revenue					
4110 · 2BR Assessment	\$17,116	\$17,116	\$17,116	\$0	0%
4120 · 3BR Assessment	\$18,091	\$18,091	\$18,091	\$0	0%
4125 · Garage Assessment	\$1,272	\$1,272	\$1,272	\$0	0%
4600 · Reserve Assessment	\$17,500	\$17,500	\$17,500	\$0	0.00%
Total Revenue	\$53,979	\$53,979	\$53,979	\$0	0%
Gross Profit	\$53,979	\$53,979	\$53,979	\$0	0%
Expense					
6110 · Management & Accounting	\$7,392	\$7,392	\$7,392	\$0	0.00%
6130 · Common Area Insurance	\$8,208	\$8,208	\$8,208	\$0	0.00%
6150 · Legal & Professional Services	\$500	\$500	\$165	-\$335	-67.00%
6170 · Landscape Maintenance	\$5,999	\$6,000	\$8,995	\$2,995	49.92%
6180 · Sprinkler System Maintenance	\$540	\$540	\$475	-\$65	-12.04%
6185 · Irrigation Water	\$4,235	\$4,435	\$4,435	\$0	0.00%
6190 · Fence Maintenance	\$800	\$800	\$750	-\$50	-6.25%
6265 · Snow Removal	\$4,050	\$4,050	\$3,050	-\$1,000	-24.69%
6293 · Roof Repair	\$700	\$700	\$150	-\$550	-78.57%
6295 · Exterior Building Maintenance	\$2,400	\$2,400	\$1,700	-\$700	-29.17%
6300 · Storage Rental Fees	\$900	\$900	\$900	\$0	0.00%
6330 · Street Lighting Electric	\$0	\$0	\$0	\$0	-
6350 · Sign Maintenance	\$100	\$100	\$50	-\$50	-50.00%
6360 · Copy/Postage/Office Supplies	\$180	\$180	\$180	\$0	0.00%
6390 · Transfer to Reserve Fund	\$17,500	\$17,500	\$17,500	\$0	0.00%
6395 · Operating Contingency	\$475	\$274	\$29	-\$245	-89.42%
6370 · Bank Service Charges	\$0	\$0	\$0	\$0	-
6400 · Write Off/Bad Debt	\$0	\$0	\$0	\$0	-
Total Expense	\$53,979	\$53,979	\$53,979	\$0	-
Revenue less Expenses	\$0	\$0	\$0	\$0	-
Net Revenue	\$0	\$0	\$0	\$0	-