Knollridge Townhomes Association Budget Comparison
YE 12.31.13 vs. YE 12.31.14

	BUDGET TOTAL 2012	BUDGET TOTAL 2013	BUDGET TOTAL 2014	*Yr to Yr $ Change*	*Yr to Yr % Change*
Ordinary Revenue/Expense					
Revenue					
4110 · 2BR Assessment	$17,116	$17,116	$17,116	*$0*	*0%*
4120 · 3BR Assessment	$18,091	$18,091	$18,091	*$0*	*0%*
4125 · Garage Assessment	$1,272	$1,272	$1,272	*$0*	*0%*
4600 · Reserve Assessment	$17,500	$17,500	$17,500	*$0*	*0.00%*
Total Revenue	$53,979	$53,979	$53,979	*$0*	*0%*
Gross Profit	$53,979	$53,979	$53,979	*$0*	*0%*
Expense					
6110 · Management & Accounting	$7,056	$7,392	$7,392	*$0*	*0.00%*
6130 · Common Area Insurance	$7,931	$8,208	$8,208	*$0*	*0.00%*
6150 · Legal & Professional Services	$600	$500	$500	*$0*	*0.00%*
6170 · Landscape Maintenance	$5,999	$5,999	$6,000	*$1*	*0.02%*
6180 · Sprinkler System Maintenance	$480	$540	$540	*$0*	*0.00%*
6185 · Irrigation Water	$3,550	$4,235	$4,435	*$200*	*5.63%*
6190 · Fence Maintenance	$1,350	$800	$800	*$0*	*0.00%*
6265 · Snow Removal	$4,050	$4,050	$4,050	*$0*	*0.00%*
6293 · Roof Repair	$600	$700	$700	*$0*	*0.00%*
6295 · Exterior Building Maintenance	$3,200	$2,400	$2,400	*$0*	*0.00%*
6300 · Storage Rental Fees	$900	$900	$900	*$0*	*0.00%*
6330 · Street Lighting Electric	$0	$0	$0	*$0*	*100.00%*
6350 · Sign Maintenance	$100	$100	$100	*$0*	*100.00%*
6360 · Copy/Postage/Office Supplies	$180	$180	$180	*$0*	*0.00%*
6390 · Transfer to Reserve Fund	$17,500	$17,500	$17,500	*$0*	*0.00%*
6395 · Operating Contingency	$483	$475	$274	*-$201*	*-41.61%*
6370 · Bank Service Charges	$0	$0	$0	*$0*	-
6400 · Write Off/Bad Debt	$0	$0	$0	*$0*	-
Total Expense	$53,979	$53,979	$53,979	*$0*	*-8.48%*
Revenue less Expenses	$0	$0	$0	$0	-
Net Revenue	$0	$0	$0	$0	-