

**Knollridge Townhomes Association Budget Comparison**  
**YE 12.31.17 vs. YE 12.31.18**

	<b>BUDGET TOTAL 2015</b>	<b>BUDGET TOTAL 2016</b>	<b>BUDGET TOTAL 2017</b>	<b>BUDGET TOTAL 2018</b>	<b>Yr to Yr \$ Change</b>	<b>Yr to Yr % Change</b>
Ordinary Revenue/Expense						
Revenue						
4110 · 2BR Assessment	\$17,116	\$17,116	\$17,116	\$18,840	\$1,724	10%
4120 · 3BR Assessment	\$18,091	\$18,091	\$18,091	\$19,920	\$1,829	10%
4125 · Garage Assessment	\$1,272	\$1,272	\$1,271	\$1,404	\$133	10%
4600 · Reserve Assessment	\$17,500	\$17,500	\$17,500	\$17,500	\$0	0.00%
Total Revenue	\$53,979	\$53,979	\$53,978	\$57,664	\$3,686	7%
Gross Revenue	\$53,979	\$53,979	\$53,978	\$57,664	-\$1	0%
Expense						
6110 · Management & Accounting	\$7,392	\$7,392	\$7,392	\$7,392	\$0	0.00%
6130 · Common Area Insurance	\$8,208	\$9,192	\$9,348	\$9,720	\$372	4.05%
6150 · Legal & Professional Services	\$165	\$100	\$200	\$200	\$0	0.00%
6170 · Landscape Maintenance	\$8,995	\$8,995	\$8,995	\$8,995	\$0	0.00%
6180 · Sprinkler System Maintenance	\$475	\$350	\$200	\$400	\$200	57.14%
6185 · Irrigation Water	\$4,435	\$4,435	\$3,770	\$7,450	\$3,680	82.98%
6190 · Fence Maintenance	\$750	\$750	\$750	\$750	\$0	0.00%
6265 · Snow Removal	\$3,050	\$3,050	\$2,350	\$1,700	-\$650	-21.31%
6293 · Roof Repair	\$150	\$150	\$150	\$150	\$0	0.00%
6295 · Exterior Building Maintenance	\$1,700	\$900	\$2,100	\$2,100	\$0	0.00%
6300 · Storage Rental Fees	\$900	\$900	\$900	\$900	\$0	0.00%
6330 · Street Lighting Electric	\$0	\$0	\$0	\$0	\$0	-
6350 · Sign Maintenance	\$50	\$20	\$20	\$20	\$0	0.00%
6360 · Copy/Postage/Office Supplies	\$180	\$180	\$240	\$240	\$0	0.00%
6390 · Transfer to Reserve Fund	\$17,500	\$17,500	\$17,500	\$17,500	\$0	0.00%
6395 · Operating Contingency	\$29	\$65	\$63	\$147	\$84	129.23%
6370 · Bank Service Charges	\$0	\$0	\$0	\$0	\$0	-
6400 · Write Off/Bad Debt	\$0	\$0	\$0	\$0	\$0	-
Total Expense	\$53,979	\$53,979	\$53,978	\$57,664	\$3,686	6.83%
Revenue less Expenses	\$0	\$0	\$0	\$0	\$0	-
Net Revenue	\$0	\$0	\$0	\$0	\$0	-